

Explanation of variances – pro forma

Name of smaller authority:

Goxhill Parish Council

County area (local councils and parish meetings only):

North Lincolnshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

| | 2024/25 £ | 2025/26 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
|--|--------------|--------------|---------------|---------------|--------------------------|---|---|
| 1 Balances Brought Forward | 101,979 | 108,286 | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees | |
| 2 Precept or Rates and Levies | 60,000 | 81,630 | 21,630 | 36.05% | YES | Error by Clerk in the precept application | |
| 3 Total Other Receipts | 46,171 | 35,191 | -10,980 | 23.78% | YES | Cemetary income and VAT reclaims reduced. | |
| 4 Staff Costs | 14,441 | 6,763 | -7,678 | 53.17% | YES | Clerk left and only final salary payments made | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 85,423 | 91,670 | 6,247 | 7.31% | NO | | |
| 7 Balances Carried Forward | 108,286 | 126,674 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 112,672 | 126,674 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and Assets | 101,422 | 132,663 | 31,241 | 30.80% | YES | Purchase of assets for playground | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable